













Windows Application Team

The LEAP Windows Application Team is responsible for providing a suite of tools to assist legislative fiscal staff as they develop budgets and communicate budget decisions. The team works closely with fiscal staff to design, develop, maintain, and support Windows-based applications that meet their unique needs.

In addition to the systems listed in the following chart, the team is also responsible for the integrity and accuracy of the underlying data for these systems. The team also transfers information from/to other state agencies. They provide data analysis and data validation as well as work with budget coordinators to fulfill special requests.

LEAP Budget Development and Reporting Systems			
	Omnibus Capital Budget (Buildsum)	Used for the development of capital budget proposals, including a ten-year plan	House Capital, Senate Capital
	Omnibus Operating and Transportation Budgets (Winsum)	Used for the development of omnibus operating and transportation (both operating and capital appropriations) budget proposals	House Appropriations, Senate Ways & Means, House Transportation, Senate Transportation
	Omnibus Operating Budget Winsum and Outlook Groupings	Provides the ability to organize and present omnibus operating budget data in a summarized fashion and to estimate future costs associated with decision packages	House Appropriations, Senate Ways & Means
	Omnibus Operating Budget Outlook	Used for the development of a 4-year outlook for omnibus operating budget proposals	House Appropriations, Senate Ways & Means
	Transportation Projects	Used for the development of transportation capital project lists, including a multi-biennial plan	House Transportation, Senate Transportation
	Transportation Fund Balance	Used for the development of multi-biennial transportation financial plans for each transportation fund	House Transportation, Senate Transportation
	Legislative Fiscal Reports	Provides reporting access to information from each of the LEAP budget development systems listed above as well as historical and monthly monitoring data for planned and actual revenues, expenditures, and staff from the statewide accounting system. It also contains a variety of tools for detail data analysis and mapping.	House Appropriations, Senate Ways & Means, House Transportation, Senate Transportation, House Capital, Senate Capital, Other legislative members & staff
	Appropriation Bills Language Differences – Omnibus Capital	Used for comparing proviso language differences between versions of omnibus capital budget data	House Capital, Senate Capital
	Appropriation Bills Language Differences – Omnibus Operating	Used for comparing proviso language differences between versions of omnibus operating budget data	House Appropriations, Senate Ways & Means
	Appropriation Bills Language Differences – Transportation	Used for comparing proviso language differences between versions of transportation budget data	House Transportation, Senate Transportation

LEAP Administrative Support Systems			
	LEAP Administrative Tools	Tool to allow LEAP staff to provide assistance to fiscal staff with administrative functions	LEAP Staff
	LEAP Client Impersonation	Tool to allow LEAP staff to imitate fiscal staff and monitor system information/usage	LEAP Staff

Support, Operations & Analytics Team

The LEAP Support, Operations and Analytics Team is responsible for data models, infrastructure, websites, system training, analytical mapping, and other special requests.

LEAP Data Models		
Higher Education Tuition & Enrollment Change Model	Used to calculate tuition costs for the omnibus operating budget	House Appropriations, Senate Ways & Means Higher Ed Institutions
Central Service Agencies Funding Model	Used to populate central services budget items by agency in the omnibus operating and transportation budgets	House Appropriations, Senate Ways & Means, House Transportation, Senate Transportation OFM
Compensation Salary & Benefit Funding Model	Used to populate compensation budget items by agency in the omnibus operating and transportation budgets	House Appropriations, Senate Ways & Means House Transportation, Senate Transportation OFM
K-12 Funding Model	Used to calculate K-12 funding and populates line items for the omnibus operating budget	House Appropriations, Senate Ways & Means OFM

LEAP Websites		
leap.leg.wa.gov	Information about LEAP and links to fiscal data found on fiscal.wa.gov	Legislature, agencies, and the public
fiscal.wa.gov	1) budget reports and documents for the operating, transportation, and capital budgets. 2) historical trend and monthly spending, revenue, and staff reports 3) state employee and k-12 employee compensation data, vendor checkbook, state fees, links to other fiscal data sources 4) capital and transportation project mapping by county and legislative district	Legislature, agencies, and the public

Data and Models

Develop and update databases, create reporting and mapping tools, work with legislative fiscal staff to support their research and data analysis, maintain and enhance budget development models such as the Higher Education Tuition Model, K-12 Funding, Compensation, and others.

Infrastructure

LEAP infrastructure (servers, desktops, mobile devices, software, network) is updated to stay compatible with the legislative environment as well as keep current with evolving technology. In addition, we provide backup and recovery procedures for all LEAP databases and systems and ensure 24 x 7 operations and stability.

Websites

Design, develop, and maintain the LEAP Committee and fiscal.wa.gov websites. This includes development and maintenance of interactive web reports, dynamic project maps, and the underlying databases. In addition to interactive web reports, the fiscal.wa.gov website includes timely legislative budget releases, budget bills, lists and schedules referenced in budget legislation, and legislative publications.

Systems, Training, & Support

Provide quality assurance testing of all LEAP systems requiring coordination and collaboration with applications developers. Provide training and support for legislative fiscal staff on our budget development and reporting systems. We also provide demonstrations of LEAP reporting systems and websites for other legislative staff as requested. Assistance is provided to fiscal staff in their budget presentations with charting and animations.